

Notice of Meeting

Schools Forum

Monday, 7th December, 2020 at 5.00pm

This meeting will be held in a virtual format in accordance with The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panels Meetings) (England and Wales) Regulations 2020 (“the Regulations”)

The Council will be live streaming its meetings.

This meeting will be streamed live here: www.westberks.gov.uk/schoolsforumlive

You can view all streamed Council meetings here:
<https://www.westberks.gov.uk/councilmeetingslive>

Date of despatch of Agenda: Tuesday, 1 December 2020

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council’s website at www.westberks.gov.uk



WestBerkshire
C O U N C I L

Agenda - Schools Forum to be held on Monday, 7 December 2020 (continued)

Forum Members: Reverend Mark Bennet, Dominic Boeck, Jonathon Chishick, Catie Colston (Vice-Chair), Jacquie Davies, Antony Gallagher, Richard Hawthorne, Keith Harvey, Jon Hewitt, Brian Jenkins, Hilary Latimer, Sheila Loy, Ross Mackinnon, Maria Morgan, Julia Mortimore, Ian Nichol, Janet Patterson, Gemma Piper, Chris Prosser, David Ramsden, Campbell Smith, Graham Spellman (Chair), Jayne Steele and Charlotte Wilson

Agenda

Part I

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1	Apologies	
2	Minutes of previous meeting dated 19th October 2020 The minutes of the meeting held on the 19th October 2020 were approved as a true and correct record and signed by the Chairman.	1 - 12
3	Actions arising from previous meetings It was noted that all actions were completed or in hand.	13 - 14
4	Declarations of Interest	
5	Membership	

Items for Decision

6	Final School Funding Formula 2021/22 (Melanie Ellis)	15 - 18
7	Budgets and Criteria for Additional Funds 2021/22: High needs (Melanie Ellis)	19 - 20
8	De-delegations 2021/22 (Ian Pearson/Melanie Ellis)	21 - 58

Items for Discussion

9	Update on RPA For Schools (Leah Rinaldi)	59 - 62
10	DSG Funding Settlement Budget Overview 2021/22 (Melanie Ellis)	63 - 66



Agenda - Schools Forum to be held on Monday, 7 December 2020 *(continued)*

11	Draft Central Schools Block Budget 2021/22 (Melanie Ellis)	67 - 72
12	Draft High Needs Budget 2021/22 (Jane Seymour)	73 - 88
13	Outline Early Years Forecast 2020/21 (Avril Allenby)	89 - 92
14	Financial Impact of Covid19 on the Early Years Block (Avril Allenby)	93 - 96

Items for Information

15	Scheme for Financing Schools (Melanie Ellis)	97 - 98
16	DSG Monitoring 2020/21 Month 7 (Ian Pearson)	99 - 106
17	Forward Plan	107 - 108
18	Date of the next meeting <i>Monday 25th January 2021 on Zoom</i>	

Sarah Clarke
Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.